

**CITY OF ETON, GEORGIA  
BUDGET ORDINANCE  
BUDGET 2012 NUMBER 1**

The Operating Budget for the City of Eton for its period of operation commencing January 1, 2012, and ending on December 31, 2012, as follows in accordance with the Charter of the City of Eton:

NUMBER	ACCOUNT	2012 BUDGET
<b>TAXES</b>		
3111000	Property Taxes	<u>152000.00</u>
3113500	Commissioner of Cities	<u>42000.00</u>
3117000	Franchise Tax	<u>300000.00</u>
3130000	Auto/Mobile Home Tax	<u>1100.00</u>
3131000	Sales Tax	<u>62500.00</u>
3142010	Beer/Wine Tax	<u>42000.00</u>
3142020	Distilled Spirits Tax	<u>25000.00</u>
3161000	Occupation Tax	<u>9000.00</u>
<b>LICENSE</b>		
3211000	Beer/Wine License	<u>4000.00</u>
321300	Distilled Spirits License	<u>10000.00</u>
<b>SERVICES</b>		
3479000	Country Fair	<u>3000.00</u>
<b>FINES</b>		
351000	Fines & Forfeitures	<u>75000.00</u>
<b>INVESTMENT</b>		
3610000	Bank Interest	<u>1900.00</u>
<b>MISCELLANEOUS</b>		
3890000	Miscellaneous	<u>3000.00</u>
<b>PAYROLL WITHHOLDINGS</b>		
	Federal Withholding	<u>32000.00</u>
	State Withholding	<u>16500.00</u>
	FICA Withholding	<u>13500.00</u>
	Medicare Withholding	<u>5000.00</u>
	Employee Withholding	<u>6200.00</u>
	Retirements	<u>7500.00</u>
<b>SURPLUS</b>		
	Surplus 2011	<u>405000.00</u>
<b>TOTAL REVENUE</b>		1216200.00

**GENERAL GOVERNMENT**

1152370 Council Training	<u>0.00</u>
1453170 Elections	<u>0.00</u>
1552121 Audit	<u>15000.00</u>
1552200 Machine Maintenance	<u>650.00</u>
1552220 Building Maintenance	<u>1500.00</u>
1552310 General Insurance	<u>30000.00</u>
1552330 Attorney	<u>12000.00</u>
1552331 Advertising	<u>3500.00</u>
1552350 Mileage Reimbursement	<u>250.00</u>
1552360 Dues	<u>925.00</u>

**NUMBER ACCOUNT**

1552371 Clerk Training	<u>500.00</u>
1552391 Drug Testing	<u>250.00</u>
1552393 Tax Digest	<u>250.00</u>
1553110 Building Supplies	<u>2000.00</u>
1553111 Trees/Landscaping	<u>1000.00</u>
1553131 Grant Writing Services	<u>300.00</u>
1553170 Banquets/Events	<u>1000.00</u>
1553175 Flags	<u>300.00</u>
1558130 City Hall Loan	<u>38900.00</u>
1553112 Office Supplies	<u>3000.00</u>
1554210 Machines	<u>200.00</u>
1553120 City Utilities	<u>55000.00</u>
1553120 Street Light Installations	<u>1500.00</u>
1553121 Fire Hydrants	<u>2200.00</u>
1553172 Office Miscellaneous	<u>100.00</u>
1552395 General Surplus	<u>511158.00</u>
1551201 City Council	<u>20800.00</u>
1551201 City Clerk	<u>45000.00</u>
1551201 Asst. City Clerk	<u>23175.00</u>
<b>TOTAL</b>	<b>770458.00</b>

**JUDICIAL**

2052120 Defense Fund	<u>200.00</u>
2052370 Court Training	<u>1500.00</u>
2152231 Board Bill	<u>0.00</u>
2551201 Judge	<u>1800.00</u>
<b>TOTAL</b>	<b>3500.00</b>

**PUBLIC SAFETY (POLICE)**

3253127 Fuel	<u>12000.00</u>
3252120 Medical	<u>0.00</u>
3252210 Uniform Maintenance	<u>750.00</u>
3252220 Maintenance	<u>1000.00</u>
3253110 Supplies/Miscellaneous	<u>1000.00</u>
3253111 Electrical Supplies	<u>200.00</u>
3253112 Tires	<u>900.00</u>
3253140 Training/Books	<u>2500.00</u>
3253171 Uniforms	<u>750.00</u>
3551201 Police Chief	<u>42856.00</u>
3551201 Sergeant	<u>33249.00</u>
3551201 FT Officer	<u>25709.00</u>
3551201 PT Officers	<u>14000.00</u>
Asset Forfeitures	<u>0.00</u>
<b>TOTAL</b>	134914.00

**PUBLIC WORKS**

4253127 Fuel	<u>4000.00</u>
4252220 Maintenance	<u>3000.00</u>
4253170 Uniforms	<u>1800.00</u>
4253110 Supplies/Miscellaneous	<u>500.00</u>
4253110 Landscaping Maintenance	<u>3000.00</u>
4551201 Superintendent	<u>38202.00</u>
4551201 Laborer	<u>24835.00</u>
4551201 Refuge Collection	<u>4241.00</u>
<b>TOTAL</b>	79578.00

**PUBLIC SAFETY (FIRE)**

3553127 Fuel	<u>2000.00</u>
3552221 Maintenance	<u>1000.00</u>
3552120 Medical	<u>250.00</u>
3552220 Building Maintenance/Office	<u>500.00</u>
3552370 Training	<u>900.00</u>
3552371 Training Center	<u>500.00</u>
3553110 Building Supplies	<u>550.00</u>
3553120 Communications	<u>1000.00</u>
3553171 Fire Safety Promotion	<u>500.00</u>
3553172 Uniforms	<u>500.00</u>
3554230 Furniture	<u>150.00</u>
3553170 Miscellaneous	<u>300.00</u>
3551201 Fire Chief	<u>34800.00</u>
3551201 Asst. Chief	<u>3100.00</u>
3551201 Volunteers	<u>2000.00</u>
<b>TOTAL</b>	48050.00

**HEALTH AND WELFARE**

5121000 Health Insurance	<u>48000.00</u>
5121100 Employee Withholding	<u>6200.00</u>
5124000 Retirements	<u>15000.00</u>
5129000 Peace Officers Annuity	<u>900.00</u>
5129100 Employee Appreciation Events	<u>1500.00</u>
5236000 Dues	<u>100.00</u>
5457200 Red Cross	<u>2000.00</u>
5557200 Senior Center	<u>2000.00</u>
Helping Hands Food Pantry	
<b>TOTAL</b>	75700.00

**CULTURE/RECREATION**

6153102 Christmas Light Show	<u>500.00</u>
6153105 Halloween	<u>1800.00</u>
6153107 July 4th	<u>2200.00</u>
6153170 Veterans	<u>0.00</u>
6253110 City Park	<u>2000.00</u>
6557200 Library	<u>2000.00</u>
<b>TOTAL</b>	8500.00

**HOUSING & DEVELOPMENT**

7452380 Zoning	<u>2500.00</u>
<b>TOTAL</b>	2500.00

**PAYROLL TAXES**

Federal Taxes	<u>32000.00</u>
State Taxes	<u>16500.00</u>
City FICA	<u>19500.00</u>
Employee FICA	<u>13500.00</u>
City Medicare	<u>5000.00</u>
Employee Medicare	<u>5000.00</u>
Unemployment	<u>1500.00</u>
<b>TOTAL</b>	93000.00

**TOTAL EXPENDITURES****1216200.00**

<b>TOTAL REVENUE:</b>	<b>1216200.00</b>
<b>TOTAL EXPENDITURES:</b>	<b>1216200.00</b>

**SO ORDAINED THIS 3RD DAY OF JANUARY, 2012.**

**The foregoing Ordinance was duly adopted by the City Council of the City of Eton on the 3rd day of January, 2012, upon motion of Council Member Dooley and second of Council Member Shaw, the same having received the requisite majority vote.**

**CITY OF ETON, GEORGIA**

**\_\_\_ Billy Cantrell \_\_\_  
Billy Cantrell, Mayor**

**ATTEST:**

**\_\_\_ Kim Hall \_\_\_  
CITY CLERK**